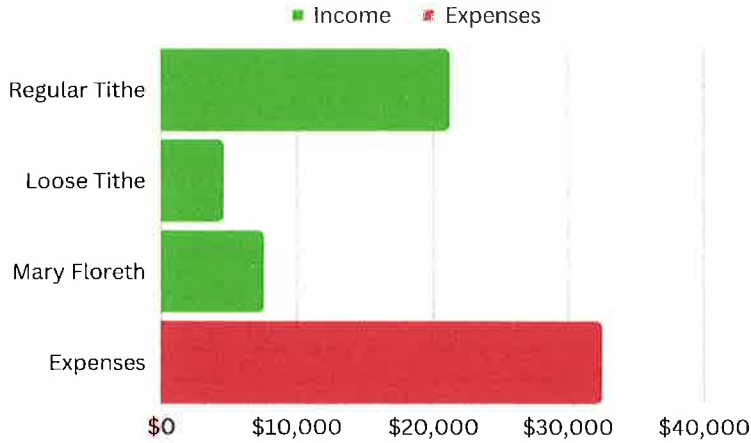


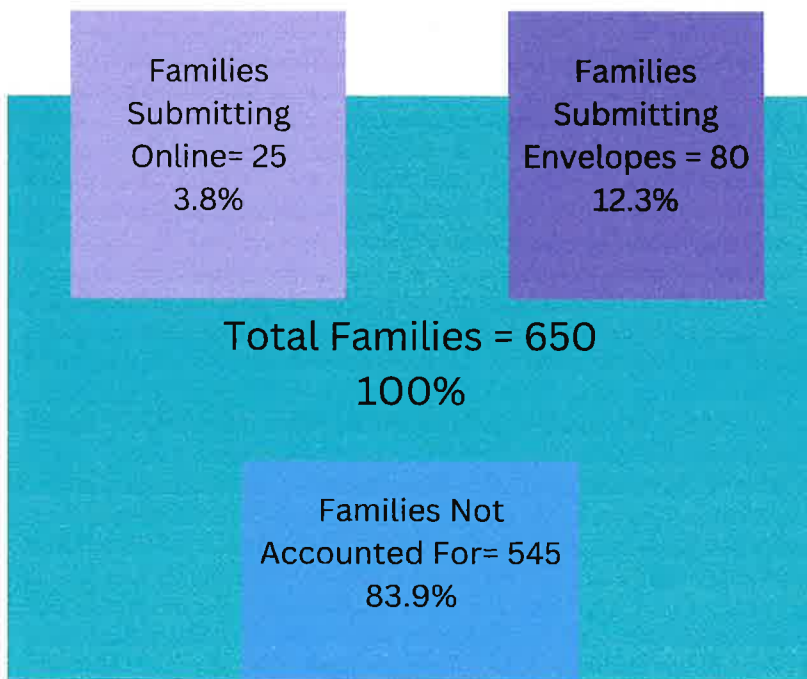
# Parish Financial Report

## Averages for 2023



All numbers are averages from January - July of 2023. Our expenses have increased 2% this year alone and 5% since 2020. The Finance Council would like to be able to use the Mary Floreth money for parish needs, which could include repairs, adding parking, etc. As of now, we rely on it to pay the bills each month and are barely getting by.

<b>Monthly Averages:</b>	
Regular Tithe (Envelopes & Online)	\$ 21,186.37
Loose Tithe (In Collection Basket)	\$ 4,567.50
Mary Floreth Endowment	\$ 7,525.57
<b>TOTAL INCOME</b>	<b>\$ 33,279.44</b>
<b>TOTAL EXPENSES</b>	<b>\$ 32,464.45</b>
Net Income with Mary Floreth	\$ 814.99
Net Income without Mary Floreth	\$ (6,710.58)



The numbers to the left reflect an estimated number of parish families and break down monthly giving by family. The finance council would like those families in the 'Not Accounted For' category to prayerfully consider making a regular, accounted for donation. If each of those families would give \$5 a week (\$20 per month), we would be able to sustain the parish needs and much more - an added \$10,900 a month!

If you have questions, please reach out to a finance council member: Ed Laning, Gary Schad, Jesus Cecenas, Matt Kutz, David Saunders Sr, David Saunders Jr, Buffie Rosebaugh