



School Financial Report 2022-2023

Income

Tuition	\$186,513.00
Parish Support	\$132,000.00
Church Envelopes	\$7,291.00
Home and School	\$10,000.00
Mary Floreth Endowment	\$55,828.00
Other Fund Raising	\$31,297.00
Total Income	\$422,929.00
Beginning Balance 2022	\$82,497

Expenditures

Salaries	\$381,365.00
Instructional Material	\$6266.00
Administration (dues, contracts, etc.)	\$10821.00
Student Services	\$821
Utilities/Maintenance	\$55776.00
Total	\$455049.00
Beginning Balance 2023	\$50,377.00

Dear Parishioners,

This past year saw a 20% increase in utilities. We hope we do not see another increase this year. We currently have 87 students enrolled with the capacity to serve up to 200 students. We will be doing several fund raisers this year and always appreciate your support. If you have any questions, please feel free to contact me at the school. Please also continue to pray for our school and its students.

God bless you all,

Mark Keaton